## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-01-2026

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **22.186.859.645,04** | **6.397.923.059,16** | **28,84%** | **5.752.284.962,60** | **25,93%** | **885.692.540,33** | **3,99%** | **15.788.936.585,88** | **71,16%** | **5.512.230.518,83** | **24,84%** |
| 01 | **Total** | **40.728.400,00** | **12.671.794,31** | **31,11%** | **12.504.088,31** | **30,70%** | **4.947.334,05** | **12,15%** | **28.056.605,69** | **68,89%** | **7.724.460,26** | **18,97%** |
| | 01001 | 40.728.400,00 | 12.671.794,31 | 31,11% | 12.504.088,31 | 30,70% | 4.947.334,05 | 12,15% | 28.056.605,69 | 68,89% | 7.724.460,26 | 18,97% |
| 02 | **Total** | **11.321.789,00** | **2.483.579,00** | **21,94%** | **2.481.604,45** | **21,92%** | **999.348,21** | **8,83%** | **8.838.210,00** | **78,06%** | **1.484.230,79** | **13,11%** |
| | 02001 | 11.321.789,00 | 2.483.579,00 | 21,94% | 2.481.604,45 | 21,92% | 999.348,21 | 8,83% | 8.838.210,00 | 78,06% | 1.484.230,79 | 13,11% |
| 03 | **Total** | **1.740.456,00** | **165.892,30** | **9,53%** | **165.892,30** | **9,53%** | **160.892,30** | **9,24%** | **1.574.563,70** | **90,47%** | **5.000,00** | **0,29%** |
| | 03001 | 1.740.456,00 | 165.892,30 | 9,53% | 165.892,30 | 9,53% | 160.892,30 | 9,24% | 1.574.563,70 | 90,47% | 5.000,00 | 0,29% |
| 04 | **Total** | **300.353.296,27** | **92.250.262,53** | **30,71%** | **82.798.353,07** | **27,57%** | **7.919.722,20** | **2,64%** | **208.103.033,74** | **69,29%** | **84.330.540,33** | **28,08%** |
| | 04001 | 28.242.017,88 | 12.357.966,54 | 43,76% | 12.349.022,22 | 43,73% | 2.080.306,42 | 7,37% | 15.884.051,34 | 56,24% | 10.277.660,12 | 36,39% |
| | 04010 | 86.464.426,00 | 21.017.561,57 | 24,31% | 20.182.527,63 | 23,34% | 677.378,01 | 0,78% | 65.446.864,43 | 75,69% | 20.340.183,56 | 23,52% |
| | 04011 | 67.498.050,00 | 14.398.913,74 | 21,33% | 11.745.891,07 | 17,40% | 2.879.797,84 | 4,27% | 53.099.136,26 | 78,67% | 11.519.115,90 | 17,07% |
| | 04012 | 57.406.038,00 | 28.568.263,05 | 49,77% | 26.709.746,66 | 46,53% | 825.649,53 | 1,44% | 28.837.774,95 | 50,23% | 27.742.613,52 | 48,33% |
| | 04013 | 5.489.984,00 | 536.497,01 | 9,77% | 475.300,37 | 8,66% | 162.366,45 | 2,96% | 4.953.486,99 | 90,23% | 374.130,56 | 6,81% |
| | 04014 | 55.252.780,39 | 15.371.060,62 | 27,82% | 11.335.865,12 | 20,52% | 1.294.223,95 | 2,34% | 39.881.719,77 | 72,18% | 14.076.836,67 | 25,48% |
| 07 | **Total** | **534.062.428,00** | **117.747.944,38** | **22,05%** | **102.158.290,50** | **19,13%** | **2.604.064,50** | **0,49%** | **416.314.483,62** | **77,95%** | **115.143.879,88** | **21,56%** |
| | 07001 | 370.903.289,00 | 5.282.806,14 | 1,42% | 5.272.421,82 | 1,42% | 658.783,91 | 0,18% | 365.620.482,86 | 98,58% | 4.624.022,23 | 1,25% |
| | 07012 | 52.750.235,00 | 27.701.257,97 | 52,51% | 27.699.966,33 | 52,51% | 733.749,20 | 1,39% | 25.048.977,03 | 47,49% | 26.967.508,77 | 51,12% |
| | 07013 | 110.408.904,00 | 84.763.880,27 | 76,77% | 69.185.902,35 | 62,66% | 1.211.531,39 | 1,10% | 25.645.023,73 | 23,23% | 83.552.348,88 | 75,68% |
| 11 | **Total** | **1.227.089.229,87** | **531.560.354,65** | **43,32%** | **504.087.925,01** | **41,08%** | **91.161.779,35** | **7,43%** | **695.528.875,22** | **56,68%** | **440.398.575,30** | **35,89%** |
| | 11001 | 141.649.973,13 | 105.233.719,12 | 74,29% | 101.681.763,98 | 71,78% | 45.814.616,92 | 32,34% | 36.416.254,01 | 25,71% | 59.419.102,20 | 41,95% |
| | 11014 | 10.704.889,96 | 913.325,11 | 8,53% | 913.325,11 | 8,53% | 910.502,76 | 8,51% | 9.791.564,85 | 91,47% | 2.822,35 | 0,03% |
| | 11015 | 15.555.363,46 | 10.386.847,34 | 66,77% | 10.386.847,34 | 66,77% | 302.911,72 | 1,95% | 5.168.516,12 | 33,23% | 10.083.935,62 | 64,83% |
| | 11016 | 5.535.645,81 | 1.018.507,65 | 18,40% | 1.018.507,65 | 18,40% | 478.111,93 | 8,64% | 4.517.138,16 | 81,60% | 540.395,72 | 9,76% |
| | 11018 | 3.754.920,00 | 650.466,35 | 17,32% | 650.466,35 | 17,32% | 231.395,23 | 6,16% | 3.104.453,65 | 82,68% | 419.071,12 | 11,16% |
| | 11020 | 1.548.802,00 | 152.127,64 | 9,82% | 152.127,64 | 9,82% | 152.127,64 | 9,82% | 1.396.674,36 | 90,18% | 0,00 | 0,00% |
| | 11021 | 231.092.475,27 | 124.373.968,18 | 53,82% | 111.228.929,76 | 48,13% | 412.580,79 | 0,18% | 106.718.507,09 | 46,18% | 123.961.387,39 | 53,64% |
| | 11022 | 466.760.966,51 | 46.871.212,51 | 10,04% | 46.747.069,99 | 10,02% | 38.127.868,86 | 8,17% | 419.889.754,00 | 89,96% | 8.743.343,65 | 1,87% |
| | 11023 | 222.636.498,00 | 184.909.739,42 | 83,05% | 184.905.337,58 | 83,05% | 2.276.652,05 | 1,02% | 37.726.758,58 | 16,95% | 182.633.087,37 | 82,03% |
| | 11024 | 63.100.236,73 | 23.762.521,88 | 37,66% | 15.318.106,02 | 24,28% | 433.404,60 | 0,69% | 39.337.714,85 | 62,34% | 23.329.117,28 | 36,97% |
| | 11104 | 55.187.698,00 | 29.951.380,17 | 54,27% | 29.948.630,22 | 54,27% | 1.471.153,77 | 2,67% | 25.236.317,83 | 45,73% | 28.480.226,40 | 51,61% |
| | 11205 | 9.561.761,00 | 3.336.539,28 | 34,89% | 1.136.813,37 | 11,89% | 550.453,08 | 5,76% | 6.225.221,72 | 65,11% | 2.786.086,20 | 29,14% |
| 12 | **Total** | **337.017.991,52** | **89.371.363,41** | **26,52%** | **73.369.587,12** | **21,77%** | **16.215.391,13** | **4,81%** | **247.646.628,11** | **73,48%** | **73.155.972,28** | **21,71%** |
| | 12001 | 47.939.561,71 | 26.430.361,16 | 55,13% | 26.410.520,36 | 55,09% | 4.362.040,74 | 9,10% | 21.509.200,55 | 44,87% | 22.068.320,42 | 46,03% |
| | 12013 | 16.039.850,00 | 1.691.162,45 | 10,54% | 1.361.162,45 | 8,49% | 760.415,29 | 4,74% | 14.348.687,55 | 89,46% | 930.747,16 | 5,80% |
| | 12014 | 11.004.455,10 | 908.304,89 | 8,25% | 908.304,89 | 8,25% | 879.002,83 | 7,99% | 10.096.150,21 | 91,75% | 29.302,06 | 0,27% |
| | 12015 | 8.859.827,00 | 1.237.612,52 | 13,97% | 1.237.612,52 | 13,97% | 713.191,07 | 8,05% | 7.622.214,48 | 86,03% | 524.421,45 | 5,92% |
| | 12016 | 40.571.006,04 | 13.344.579,20 | 32,89% | 13.344.579,20 | 32,89% | 2.289.222,00 | 5,64% | 27.226.426,84 | 67,11% | 11.055.357,20 | 27,25% |
| | 12017 | 6.071.315,00 | 886.599,15 | 14,60% | 886.599,15 | 14,60% | 499.345,35 | 8,22% | 5.184.715,85 | 85,40% | 387.253,80 | 6,38% |
| | 12018 | 30.671.330,74 | 2.784.100,33 | 9,08% | 2.784.100,33 | 9,08% | 2.577.562,85 | 8,40% | 27.887.230,41 | 90,92% | 206.537,48 | 0,67% |
| | 12019 | 2.108.495,72 | 346.355,93 | 16,43% | 346.355,93 | 16,43% | 154.389,43 | 7,32% | 1.762.139,79 | 83,57% | 191.966,50 | 9,10% |
| | 12024 | 30.795.434,00 | 3.073.677,10 | 9,98% | 2.906.799,86 | 9,44% | 1.094.117,83 | 3,55% | 27.721.756,90 | 90,02% | 1.979.559,27 | 6,43% |
| | 12025 | 28.782.638,93 | 5.055.158,52 | 17,56% | 3.932.377,42 | 13,66% | 977.391,13 | 3,40% | 23.727.480,41 | 82,44% | 4.077.767,39 | 14,17% |
| | 12026 | 67.624.087,28 | 8.333.793,34 | 12,32% | 8.262.987,84 | 12,22% | 1.166.812,64 | 1,73% | 59.290.293,94 | 87,68% | 7.166.980,70 | 10,60% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-01-2026

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 12027 | 46.549.990,00 | 25.279.658,82 | 54,31% | 10.988.187,17 | 23,61% | 741.899,97 | 1,59% | 21.270.331,18 | 45,69% | 24.537.758,85 | 52,71% |
| 14 | **Total** | **3.333.310.681,69** | **690.924.700,90** | **20,73%** | **617.840.650,16** | **18,54%** | **8.554.542,58** | **0,26%** | **2.642.385.980,79** | **79,27%** | **682.370.158,32** | **20,47%** |
| | 14001 | 24.357.882,44 | 3.698.133,39 | 15,18% | 3.650.662,33 | 14,99% | 1.206.239,53 | 4,95% | 20.659.749,05 | 84,82% | 2.491.893,86 | 10,23% |
| | 14010 | 12.933.270,00 | 2.551.765,21 | 19,73% | 2.452.545,21 | 18,96% | 499.081,95 | 3,86% | 10.381.504,79 | 80,27% | 2.052.683,26 | 15,87% |
| | 14012 | 246.831.725,00 | 201.437.051,28 | 81,61% | 194.451.922,86 | 78,78% | 1.005.457,48 | 0,41% | 45.394.673,72 | 18,39% | 200.431.593,80 | 81,20% |
| | 14013 | 312.307.826,00 | 257.592.678,22 | 82,48% | 224.658.087,98 | 71,93% | 344.368,51 | 0,11% | 54.715.147,78 | 17,52% | 257.248.309,71 | 82,37% |
| | 14014 | 504.866.248,65 | 76.657.656,73 | 15,18% | 55.922.745,81 | 11,08% | 1.310.074,86 | 0,26% | 428.208.591,92 | 84,82% | 75.347.581,87 | 14,92% |
| | 14015 | 5.044.590,88 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 5.044.590,88 | 100,00% | 0,00 | 0,00% |
| | 14202 | 244.423.493,96 | 130.395.542,70 | 53,35% | 120.133.574,60 | 49,15% | 3.272.740,40 | 1,34% | 114.027.951,26 | 46,65% | 127.122.802,30 | 52,01% |
| | 14203 | 1.982.545.644,76 | 18.591.873,37 | 0,94% | 16.571.111,37 | 0,84% | 916.579,85 | 0,05% | 1.963.953.771,39 | 99,06% | 17.675.293,52 | 0,89% |
| 15 | **Total** | **6.965.373.741,64** | **2.115.966.546,04** | **30,38%** | **2.074.066.909,85** | **29,78%** | **584.775.813,79** | **8,40%** | **4.849.407.195,60** | **69,62%** | **1.531.190.732,25** | **21,98%** |
| | 15001 | 35.018.022,44 | 13.655.307,74 | 39,00% | 13.559.683,74 | 38,72% | 2.313.692,76 | 6,61% | 21.362.714,70 | 61,00% | 11.341.614,98 | 32,39% |
| | 15002 | 26.220.490,00 | 1.510.502,23 | 5,76% | 1.510.502,23 | 5,76% | 1.510.502,23 | 5,76% | 24.709.987,77 | 94,24% | 0,00 | 0,00% |
| | 15010 | 128.714.415,00 | 76.707.164,51 | 59,59% | 76.707.164,51 | 59,59% | 5.230.630,80 | 4,06% | 52.007.250,49 | 40,41% | 71.476.533,71 | 55,53% |
| | 15011 | 120.632.421,00 | 27.311.749,77 | 22,64% | 25.114.193,70 | 20,82% | 1.397.243,68 | 1,16% | 93.320.671,23 | 77,36% | 25.914.506,09 | 21,48% |
| | 15012 | 1.658.534.043,00 | 239.988.242,72 | 14,47% | 218.803.790,60 | 13,19% | 109.639.506,19 | 6,61% | 1.418.545.800,28 | 85,53% | 130.348.736,53 | 7,86% |
| | 15014 | 1.239.667.558,00 | 1.171.912.471,31 | 94,53% | 1.166.538.571,31 | 94,10% | 97.410.571,75 | 7,86% | 67.755.086,69 | 5,47% | 1.074.501.899,56 | 86,68% |
| | 15015 | 152.782.898,00 | 113.674.148,44 | 74,40% | 112.790.959,37 | 73,82% | 10.132.663,24 | 6,63% | 39.108.749,56 | 25,60% | 103.541.485,20 | 67,77% |
| | 15016 | 3.368.604.831,20 | 351.734.455,07 | 10,44% | 351.734.455,07 | 10,44% | 350.539.294,84 | 10,41% | 3.016.870.376,13 | 89,56% | 1.195.160,23 | 0,04% |
| | 15017 | 621.522,00 | 44.821,01 | 7,21% | 44.821,01 | 7,21% | 44.821,01 | 7,21% | 576.700,99 | 92,79% | 0,00 | 0,00% |
| | 15019 | 181.030.318,00 | 101.784.440,75 | 56,23% | 89.699.386,09 | 49,55% | 422.357,74 | 0,23% | 79.245.877,25 | 43,77% | 101.362.083,01 | 55,99% |
| | 15020 | 41.812.244,00 | 12.352.294,25 | 29,54% | 12.352.294,25 | 29,54% | 2.801.694,84 | 6,70% | 29.459.949,75 | 70,46% | 9.550.599,41 | 22,84% |
| | 15022 | 11.734.979,00 | 5.290.948,24 | 45,09% | 5.211.087,97 | 44,41% | 3.332.834,71 | 28,40% | 6.444.030,76 | 54,91% | 1.958.113,53 | 16,69% |
| 16 | **Total** | **370.665.549,00** | **169.004.723,79** | **45,59%** | **157.725.402,21** | **42,55%** | **10.613.063,97** | **2,86%** | **201.660.825,21** | **54,41%** | **158.391.659,82** | **42,73%** |
| | 16001 | 37.141.051,89 | 12.943.064,78 | 34,85% | 12.639.208,98 | 34,03% | 2.787.160,18 | 7,50% | 24.197.987,11 | 65,15% | 10.155.904,60 | 27,34% |
| | 16010 | 51.443.027,32 | 26.542.251,12 | 51,60% | 25.761.591,59 | 50,08% | 2.048.011,69 | 3,98% | 24.900.776,20 | 48,40% | 24.494.239,43 | 47,61% |
| | 16012 | 15.654.024,11 | 2.144.606,84 | 13,70% | 2.117.980,10 | 13,53% | 873.850,83 | 5,58% | 13.509.417,27 | 86,30% | 1.270.756,01 | 8,12% |
| | 16014 | 67.675.819,84 | 42.169.317,37 | 62,31% | 32.661.144,83 | 48,26% | 1.400.355,70 | 2,07% | 25.506.502,47 | 37,69% | 40.768.961,67 | 60,24% |
| | 16015 | 148.666.813,00 | 74.504.680,67 | 50,12% | 74.442.422,10 | 50,07% | 1.642.578,09 | 1,10% | 74.162.132,33 | 49,88% | 72.862.102,58 | 49,01% |
| | 16018 | 12.546.371,14 | 810.180,71 | 6,46% | 556.080,71 | 4,43% | 318.343,65 | 2,54% | 11.736.190,43 | 93,54% | 491.837,06 | 3,92% |
| | 16020 | 7.171.778,00 | 227.360,75 | 3,17% | 227.360,75 | 3,17% | 71.239,21 | 0,99% | 6.944.417,25 | 96,83% | 156.121,54 | 2,18% |
| | 16206 | 30.366.663,70 | 9.663.261,55 | 31,82% | 9.319.613,15 | 30,69% | 1.471.524,62 | 4,85% | 20.703.402,15 | 68,18% | 8.191.736,93 | 26,98% |
| 17 | **Total** | **288.827.488,47** | **122.913.994,47** | **42,56%** | **72.137.285,11** | **24,98%** | **7.861.096,83** | **2,72%** | **165.913.494,00** | **57,44%** | **115.052.897,64** | **39,83%** |
| | 17001 | 33.348.460,15 | 12.328.842,58 | 36,97% | 10.972.912,08 | 32,90% | 2.007.572,50 | 6,02% | 21.019.617,57 | 63,03% | 10.321.270,08 | 30,95% |
| | 17010 | 23.850.079,42 | 4.119.866,80 | 17,27% | 4.102.717,32 | 17,20% | 401.876,20 | 1,69% | 19.730.212,62 | 82,73% | 3.717.990,60 | 15,59% |
| | 17011 | 26.849.194,00 | 1.948.353,84 | 7,26% | 1.938.016,81 | 7,22% | 1.812.206,46 | 6,75% | 24.900.840,16 | 92,74% | 136.147,38 | 0,51% |
| | 17012 | 199.231.940,90 | 104.053.646,22 | 52,23% | 54.668.385,24 | 27,44% | 3.269.375,76 | 1,64% | 95.178.294,68 | 47,77% | 100.784.270,46 | 50,59% |
| | 17013 | 5.547.814,00 | 463.285,03 | 8,35% | 455.253,66 | 8,21% | 370.065,91 | 6,67% | 5.084.528,97 | 91,65% | 93.219,12 | 1,68% |
| 19 | **Total** | **2.953.791.615,25** | **1.902.521.721,27** | **64,41%** | **1.765.928.707,02** | **59,79%** | **108.741.834,99** | **3,68%** | **1.051.269.893,98** | **35,59%** | **1.793.779.886,28** | **60,73%** |
| | 19102CA01 | 41.156,00 | 3.917,30 | 9,52% | 3.917,30 | 9,52% | 0,00 | 0,00% | 37.238,70 | 90,48% | 3.917,30 | 9,52% |
| | 19102CA02 | 526.276,00 | 291.552,79 | 55,40% | 258.970,81 | 49,21% | 33.527,25 | 6,37% | 234.723,21 | 44,60% | 258.025,54 | 49,03% |
| | 19102CA03 | 692.102,00 | 440.493,58 | 63,65% | 383.389,78 | 55,39% | 31.998,02 | 4,62% | 251.608,42 | 36,35% | 408.495,56 | 59,02% |
| | 19102CA04 | 738.373,00 | 500.757,63 | 67,82% | 475.740,66 | 64,43% | 23.669,44 | 3,21% | 237.615,37 | 32,18% | 477.088,19 | 64,61% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-01-2026

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102CA05 | 167.561,00 | 105.369,32 | 62,88% | 102.435,78 | 61,13% | 4.140,81 | 2,47% | 62.191,68 | 37,12% | 101.228,51 | 60,41% |
| | 19102CO01 | 517.091,32 | 328.882,81 | 63,60% | 108.415,06 | 20,97% | 16.842,70 | 3,26% | 188.208,51 | 36,40% | 312.040,11 | 60,35% |
| | 19102CO02 | 302.916,36 | 207.603,90 | 68,54% | 196.462,64 | 64,86% | 13.941,82 | 4,60% | 95.312,46 | 31,46% | 193.662,08 | 63,93% |
| | 19102CO03 | 263.782,00 | 193.371,00 | 73,31% | 98.269,67 | 37,25% | 0,00 | 0,00% | 70.411,00 | 26,69% | 193.371,00 | 73,31% |
| | 19102CO04 | 498.138,00 | 370.660,92 | 74,41% | 360.033,57 | 72,28% | 32.834,19 | 6,59% | 127.477,08 | 25,59% | 337.826,73 | 67,82% |
| | 19102CO06 | 569.890,00 | 464.203,45 | 81,45% | 436.208,01 | 76,54% | 0,00 | 0,00% | 105.686,55 | 18,55% | 464.203,45 | 81,45% |
| | 19102CO07 | 309.951,00 | 252.627,71 | 81,51% | 160.965,83 | 51,93% | 13.056,20 | 4,21% | 57.323,29 | 18,49% | 239.571,51 | 77,29% |
| | 19102CO08 | 326.816,00 | 102.963,60 | 31,51% | 99.144,14 | 30,34% | 5.859,36 | 1,79% | 223.852,40 | 68,49% | 97.104,24 | 29,71% |
| | 19102CO09 | 747.586,50 | 670.347,60 | 89,67% | 522.485,08 | 69,89% | 0,00 | 0,00% | 77.238,90 | 10,33% | 670.347,60 | 89,67% |
| | 19102RM01 | 1.248.647,00 | 821.717,44 | 65,81% | 750.657,23 | 60,12% | 26.694,74 | 2,14% | 426.929,56 | 34,19% | 795.022,70 | 63,67% |
| | 19102RM02 | 1.769.910,00 | 1.245.727,80 | 70,38% | 1.220.147,79 | 68,94% | 53.464,33 | 3,02% | 524.182,20 | 29,62% | 1.192.263,47 | 67,36% |
| | 19102RM03 | 427.760,00 | 157.495,87 | 36,82% | 151.302,67 | 35,37% | 2.311,88 | 0,54% | 270.264,13 | 63,18% | 155.183,99 | 36,28% |
| | 19102RM04 | 1.353.137,00 | 680.923,17 | 50,32% | 665.877,26 | 49,21% | 0,00 | 0,00% | 672.213,83 | 49,68% | 680.923,17 | 50,32% |
| | 19102RM05 | 1.789.480,00 | 711.070,11 | 39,74% | 687.365,24 | 38,41% | 0,00 | 0,00% | 1.078.409,89 | 60,26% | 711.070,11 | 39,74% |
| | 19102RM06 | 1.750.475,00 | 1.215.277,47 | 69,43% | 1.109.798,65 | 63,40% | 10.939,67 | 0,62% | 535.197,53 | 30,57% | 1.204.337,80 | 68,80% |
| | 19102RM07 | 852.573,00 | 428.258,23 | 50,23% | 353.712,11 | 41,49% | 17.917,90 | 2,10% | 424.314,77 | 49,77% | 410.340,33 | 48,13% |
| | 19102RM08 | 461.447,00 | 153.631,00 | 33,29% | 148.075,53 | 32,09% | 24.749,49 | 5,36% | 307.816,00 | 66,71% | 128.881,51 | 27,93% |
| | 19102RM09 | 611.419,00 | 312.319,14 | 51,08% | 307.448,33 | 50,28% | 34.115,03 | 5,58% | 299.099,86 | 48,92% | 278.204,11 | 45,50% |
| | 19102RM10 | 1.579.187,00 | 996.988,74 | 63,13% | 979.494,53 | 62,03% | 44.199,24 | 2,80% | 582.198,26 | 36,87% | 952.789,50 | 60,33% |
| | 19102RM11 | 388.710,00 | 175.050,29 | 45,03% | 169.103,64 | 43,50% | 0,00 | 0,00% | 213.659,71 | 54,97% | 175.050,29 | 45,03% |
| | 19102RM12 | 1.440.870,00 | 748.504,61 | 51,95% | 590.260,80 | 40,97% | 26.225,90 | 1,82% | 692.365,39 | 48,05% | 722.278,71 | 50,13% |
| | 19102RM13 | 664.296,00 | 518.526,99 | 78,06% | 504.981,65 | 76,02% | 0,00 | 0,00% | 145.769,01 | 21,94% | 518.526,99 | 78,06% |
| | 19102RM14 | 1.264.565,00 | 744.108,34 | 58,84% | 721.613,33 | 57,06% | 22.430,71 | 1,77% | 520.456,66 | 41,16% | 721.677,63 | 57,07% |
| | 19102RM15 | 298.628,00 | 76.846,86 | 25,73% | 73.740,46 | 24,69% | 0,00 | 0,00% | 221.781,14 | 74,27% | 76.846,86 | 25,73% |
| | 19102RM16 | 1.743.224,00 | 921.589,20 | 52,87% | 900.727,33 | 51,67% | 136.375,58 | 7,82% | 821.634,80 | 47,13% | 785.213,62 | 45,04% |
| | 19102RM17 | 349.127,00 | 79.554,45 | 22,79% | 73.697,07 | 21,11% | 12.079,66 | 3,46% | 269.572,55 | 77,21% | 67.474,79 | 19,33% |
| | 19102RM18 | 294.392,00 | 134.553,92 | 45,71% | 131.154,79 | 44,55% | 3.886,30 | 1,32% | 159.838,08 | 54,29% | 130.667,62 | 44,39% |
| | 19102RM19 | 602.450,00 | 242.672,11 | 40,28% | 237.200,86 | 39,37% | 13.742,99 | 2,28% | 359.777,89 | 59,72% | 228.929,12 | 38,00% |
| | 19102RM20 | 1.176.433,00 | 659.550,56 | 56,06% | 536.561,23 | 45,61% | 0,00 | 0,00% | 516.882,44 | 43,94% | 659.550,56 | 56,06% |
| | 19102RM21 | 347.455,00 | 160.534,16 | 46,20% | 154.541,35 | 44,48% | 6.843,21 | 1,97% | 186.920,84 | 53,80% | 153.690,95 | 44,23% |
| | 19102RM22 | 912.489,00 | 460.720,21 | 50,49% | 433.711,23 | 47,53% | 32.075,08 | 3,52% | 451.768,79 | 49,51% | 428.645,13 | 46,98% |
| | 19102RM23 | 863.346,00 | 456.670,23 | 52,90% | 437.960,76 | 50,73% | 30.573,28 | 3,54% | 406.675,77 | 47,10% | 426.096,95 | 49,35% |
| | 19102RM24 | 633.084,00 | 290.437,80 | 45,88% | 282.216,42 | 44,58% | 0,00 | 0,00% | 342.646,20 | 54,12% | 290.437,80 | 45,88% |
| | 19102RM25 | 4.301.768,00 | 3.916.468,91 | 91,04% | 3.189.238,31 | 74,14% | 262.975,58 | 6,11% | 385.299,09 | 8,96% | 3.653.493,33 | 84,93% |
| | 19001 | 53.732.110,53 | 14.521.966,78 | 27,03% | 14.278.690,80 | 26,57% | 2.474.843,35 | 4,61% | 39.210.143,75 | 72,97% | 12.047.123,43 | 22,42% |
| | 19010 | 227.952.136,95 | 140.719.237,72 | 61,73% | 98.084.207,77 | 43,03% | 1.942.628,81 | 0,85% | 87.232.899,23 | 38,27% | 138.776.608,91 | 60,88% |
| | 19011 | 1.344.424.619,24 | 1.019.449.329,37 | 75,83% | 1.004.812.311,76 | 74,74% | 37.576.054,67 | 2,79% | 324.975.289,87 | 24,17% | 981.873.274,70 | 73,03% |
| | 19012 | 497.766.044,09 | 338.880.003,76 | 68,08% | 327.419.444,02 | 65,78% | 12.414.561,57 | 2,49% | 158.886.040,33 | 31,92% | 326.465.442,19 | 65,59% |
| | 19013 | 38.266.027,32 | 28.408.438,26 | 74,24% | 22.366.754,96 | 58,45% | 354.284,00 | 0,93% | 9.857.589,06 | 25,76% | 28.054.154,26 | 73,31% |
| | 19017 | 241.718.002,31 | 198.831.277,48 | 82,26% | 149.984.651,04 | 62,05% | 12.616.247,75 | 5,22% | 42.886.724,83 | 17,74% | 186.215.029,73 | 77,04% |
| | 19018 | 18.693.367,00 | 3.632.887,25 | 19,43% | 2.618.097,14 | 14,01% | 985.977,58 | 5,27% | 15.060.479,75 | 80,57% | 2.646.909,67 | 14,16% |
| | 19020 | 11.449.586,00 | 4.822.326,68 | 42,12% | 2.740.702,24 | 23,94% | 634.290,08 | 5,54% | 6.627.259,32 | 57,88% | 4.188.036,60 | 36,58% |
| | 19102 | 486.963.210,63 | 133.014.304,75 | 27,32% | 125.606.820,39 | 25,79% | 38.805.476,82 | 7,97% | 353.948.905,88 | 72,68% | 94.208.827,93 | 19,35% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-01-2026

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | **Total** | **697.609.978,67** | **520.398.751,97** | **74,60%** | **257.078.837,35** | **36,85%** | **12.122.105,84** | **1,74%** | **177.211.226,70** | **25,40%** | **508.276.646,13** | **72,86%** |
| | 20001 | 37.776.343,00 | 22.534.753,32 | 59,65% | 22.525.914,70 | 59,63% | 1.664.988,16 | 4,41% | 15.241.589,68 | 40,35% | 20.869.765,16 | 55,25% |
| | 20015 | 351.796.059,05 | 270.390.077,46 | 76,86% | 33.021.446,93 | 9,39% | 5.220.271,42 | 1,48% | 81.405.981,59 | 23,14% | 265.169.806,04 | 75,38% |
| | 20016 | 9.319.096,00 | 1.202.084,34 | 12,90% | 1.202.084,34 | 12,90% | 820.450,65 | 8,80% | 8.117.011,66 | 87,10% | 381.633,69 | 4,10% |
| | 20017 | 274.016.310,00 | 215.066.714,24 | 78,49% | 189.130.805,95 | 69,02% | 2.062.170,10 | 0,75% | 58.949.595,76 | 21,51% | 213.004.544,14 | 77,73% |
| | 20114 | 24.702.170,62 | 11.205.122,61 | 45,36% | 11.198.585,43 | 45,33% | 2.354.225,51 | 9,53% | 13.497.048,01 | 54,64% | 8.850.897,10 | 35,83% |
| 25 | **Total** | **3.802.922.852,00** | **29.912.600,20** | **0,79%** | **29.912.600,20** | **0,79%** | **28.986.720,65** | **0,76%** | **3.773.010.251,80** | **99,21%** | **925.879,55** | **0,02%** |
| | 25001 | 3.802.922.852,00 | 29.912.600,20 | 0,79% | 29.912.600,20 | 0,79% | 28.986.720,65 | 0,76% | 3.773.010.251,80 | 99,21% | 925.879,55 | 0,02% |
| 26 | **Total** | **1.168.758.453,66** | **28.829,94** | **0,00%** | **28.829,94** | **0,00%** | **28.829,94** | **0,00%** | **1.168.729.623,72** | **100,00%** | **0,00** | **0,00%** |
| | 26001 | 1.168.758.453,66 | 28.829,94 | 0,00% | 28.829,94 | 0,00% | 28.829,94 | 0,00% | 1.168.729.623,72 | 100,00% | 0,00 | 0,00% |
| 30 | **Total** | **153.285.694,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **153.285.694,00** | **100,00%** | **0,00** | **0,00%** |
| | 30001 | 153.285.694,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 153.285.694,00 | 100,00% | 0,00 | 0,00% |